

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

Annex "A"

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
SUCs-ARMM	1,754,030	99,272	9,988	1,863,290	476,455	32,270	997	509,722	1,277,575	67,002	8,991	1,353,568
AMPSC	12,401	3,331	-	15,732	3,202	661	-	3,863	9,199	2,670	-	11,869
Agency Specific Budget 1/	12,401	3,331		15,732	3,202	661		3,863	9,199	2,670	-	11,869
Continuing Appropriation								-				-
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
<i>Subtotal</i>	12,401	3,331	-	15,732	3,202	661	-	3,863	9,199	2,670	-	11,869
BSC	34,266	5,880	9,988	50,134	9,221	1,508	997	11,726	25,045	4,372	8,991	38,408
Agency Specific Budget 1/	34,266	5,830		40,096	9,221	1,458		10,679	25,045	4,372	-	29,417
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10		50	9,988	10,038		50	997	1,047	-	-	8,991	8,991
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
<i>Subtotal</i>	34,266	5,880	9,988	50,134	9,221	1,508	997	11,726	25,045	4,372	8,991	38,408
MSU-TCTO	257,497	10,266	-	267,763	74,323	7,626	-	81,949	183,174	2,640	-	185,814
Agency Specific Budget 1/	253,807	10,266		264,073	70,633	7,626		78,259	183,174	2,640		185,814
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds	3,690			3,690	3,690			3,690				
<i>Subtotal</i>	257,497	10,266	-	267,763	74,323	7,626	-	81,949	183,174	2,640	-	185,814
MSU-MARAWI	964,651	51,208	-	1,015,859	259,935	13,915	-	273,850	704,716	37,293	-	742,009
Agency Specific Budget 1/	956,511	51,208		1,007,719	251,795	13,915		265,710	704,716	37,293		742,009
Continuing Appropriation				-				-				-
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds	8,140			8,140	8,140			8,140				
<i>Subtotal</i>	964,651	51,208	-	1,015,859	259,935	13,915	-	273,850	704,716	37,293	-	742,009

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
MSU-MAGUINDANAO	97,071	3,477	-	100,548	24,815	709	-	25,524	72,256	2,768	-	75,024
Agency Specific Budget 1/	97,071	3,477	-	100,548	24,815	709	-	25,524	72,256	2,768	-	75,024
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	97,071	3,477	-	100,548	24,815	709	-	25,524	72,256	2,768	-	75,024
MSU-SULU	86,387	3,478	-	89,865	23,484	870	-	24,354	62,903	2,608	-	65,511
Agency Specific Budget 1/	86,150	3,478	-	89,628	23,247	870	-	24,117	62,903	2,608	-	65,511
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds	237			237	237			237				
Subtotal	86,387	3,478	-	89,865	23,484	870	-	24,354	62,903	2,608	-	65,511
MSU-NAAWAN	60,913	3,385	-	64,298	16,790	2,029	-	18,819	44,123	1,356	-	45,479
Agency Specific Budget 1/	60,913	3,385	-	64,298	16,790	2,029	-	18,819	44,123	1,356	-	45,479
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	60,913	3,385	-	64,298	16,790	2,029	-	18,819	44,123	1,356	-	45,479
MSU-GENERAL SANTOS	160,662	10,792	-	171,454	44,691	3,086	-	47,777	115,971	7,706	-	123,677
Agency Specific Budget 1/	160,662	10,792	-	171,454	44,691	3,086	-	47,777	115,971	7,706	-	123,677
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
Subtotal	160,662	10,792	-	171,454	44,691	3,086	-	47,777	115,971	7,706	-	123,677

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	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
SSC	45,451	2,930	-	48,381	11,222	735	-	11,957	34,229	2,195	-	36,424
Agency Specific Budget 1/	45,451	2,930	-	48,381	11,222	735	-	11,957	34,229	2,195	-	36,424
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
<i>Subtotal</i>	45,451	2,930	-	48,381	11,222	735	-	11,957	34,229	2,195	-	36,424
TTRAC	34,731	4,525	-	39,256	8,772	1,131	-	9,903	25,959	3,394	-	29,353
Agency Specific Budget 1/	34,731	4,525	-	39,256	8,772	1,131	-	9,903	25,959	3,394	-	29,353
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011				-				-				-
Special Purpose Funds				-				-				-
<i>Subtotal</i>	34,731	4,525	-	39,256	8,772	1,131	-	9,903	25,959	3,394	-	29,353

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations